transforming education in Haringey







Building Schools for the Future at Haringey

The Heartlands High / Alexandra Park Club Playing Fields Project

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Executive Summary

- •The purpose of this paper is to provide the Alexandra Park and Palace Charitable Trust, with an update on the Alexandra Park Club/Heartlands partnership.
- •The paper will explain the overarching objectives of the project
- •The funding position will be clarified, and the two phases will be explained, with detailed drawings.
- The clubs proposals will be explained
- The proposals for use by the school will be highlighted
- •There will be an opportunity for any further questions/points to be raised.





Background to project

- The Office of the Schools Adjudicator (OSA) decided on a competition for Heartlands High School, which led to it opening as a community school.
- Three conditions were placed on this decision:
 - The scheme received the grant of planning permission.
 - 2. The School "acquired" playing fields
 - 3. The School secured any necessary access to the playing fields.

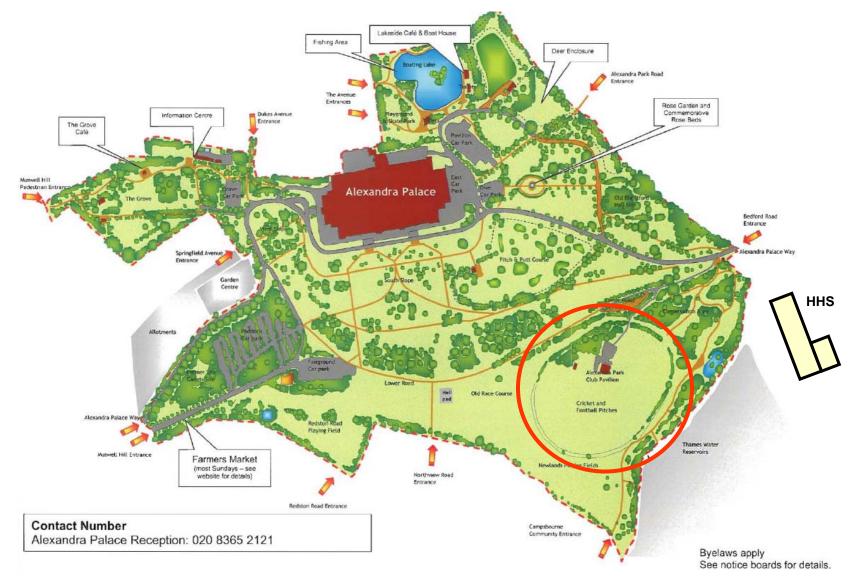
Primary objective of project: To provide Heartlands High School with access to playing fields

HHS Office of Schools Require Access to playing Adjudicator fields to deliver curriculum Requirement LBH APC Require remedial works to pitches/ clubhouse; MUGA for training





The Alexandra Park Club







Funding Position

Funding Source	Amount
Strategic Sports Pitch Improvements Programme in (ACCS)	£300K - Secured
Heartlands High School Provisional Sums	£225K - Secured
Alexandra Park Club	£TBC
Football Foundation	£TBC pending outcome of review
Project Budget	£525K Secured NB There is potential for additional funds





Two Phased Approach

Phase I - Pitches/Clubhouse (Due to complete October 2011)

- Access to pitches/clubhouse meet the schools objectives for the project
- Drains will run into ditch, and balancing ponds will allow areas of standing water.
- Pitches will take around a year to "bed-in".
- Minor internal reconfigurations to clubhouse, which will enable external access to toilets/changing facilities
- School would have access to drained pitches, and improved on-site facilities by September 2012

Phase II – 3G (3rd Generation) Training Facility (Due to Complete May 2012)

- Enables on-site training for the club, and alternative provision for the school, should the pitches be waterlogged
- A significant amount of consultation will be required in order to ensure that all interested parties have had an opportunity to scrutinise the design
- The facility would be floodlit, however there would be minimal impact on surrounding conservation area and relevant surveys would be carried out prior to commissioning works





Budget

Phase 1		
Pitch Drainage	£ 200,000	
Clubhouse	£150,000	
Total	£350,000	

Phase 2		
3G MUGA (LBH)	£ 130,000	
3G MUGA (Football Foundation)	£130,000	
Total	£260,000	



How the club intend to enhance their use the facility

- The Alexandra Park Club is a local community led football and cricket sports club with a long and proud history of providing sporting opportunities. The APFC and APYFC are FA Chartered Standard accredited and the clubs deliver child protection, coaching, first aid and referee training courses.
- Once the improvement works have taken place, the club will be able to make use of the pitches throughout the wetter months, carry out training on-site and maintain the facility with much greater ease.

What the club provides for school/community

- Fantastic facilities for school use, both during school hours and for non-curricular time
- The opportunity to form a unique partnership between a well established club, and a school, enabling pupils to not only make use of the facilities, but also gain access to the coaching and training courses provided.

How the school intend to use the facility

- Heartlands High school will not reach full capacity until 2014, at which point it will have 5 cohorts, consisting of children aged 11-16
- Once the school is at full capacity it will use the pitches as follows:

Curriculum Usage

Field usage away from the pitches – 20 hours per week.

Extra curricular Usage

Winter terms - Football pitches - 5 pitches to be used once in a week. (5 hours) Summer term - Cricket pitch - 1 pitch for 3 days (9 hours a week)

The school will also use the facility for athletics during the summer term

What the school provides for club/community

- 4 cricket nets for training all-year round, which the club will have access to
- 5 a-side training facility which is available for use by both the club (youth teams), and members
 of the local community
- Sports hall with state-of-the-art facilities available for lets from September 2011.





Any questions?





